Greenway Network, Inc.
Working Budget
All figures are approximate
January 1, 2014 to December 31, 2014

Income:
- Project/Programs: $12,500.00
- Membership: $700.00
- Fundraising:
  - Race for the Rivers: $4,000.00
  - Earthshare of MO: $1,000.00
  - Other Donations: $500.00

Total Income: $18,700.00

Expenditures:
- Projects/Programs: $19,000.00
- Fundraising:
  - Race for the Rivers: $1,000.00
- Administrative Costs:
  - Telephone: $450.00
  - Rent: $2,400.00
  - Insurance: $1,500.00
  - Paypal: $360.00
  - Taxes: $360.00

Total Expenditures: $25,070.00

End of year estimated Total: $-8,370.00

Expenditure Breakdown
- Programs/Projects: 76%
- Fundraising: 4%
- Administrative costs: 20%