



Greenway Network, Inc.
Working Budget
All figures are approximate
January 1, 2021 to December 31, 2021

Income:	Amount	Total
Race for the Rivers	\$8,000.00	
Other Donations	\$2,000.00	
Membership	\$800.00	
Total		\$10,800.00

Expenditures:		
Race for the Rivers	(\$1,000)	
Race for the Rivers Festival	(\$2,000)	
Mission Clean Stream	(\$500)	
Meeting/Storage fees	(\$2,400)	
Insurance	(\$1,600)	
Administrative costs	(\$1,500)	
Team Leader training	\$0	
Port-a-Potties	(\$200)	
River Soundings	(\$500)	
Dardenne Day	\$0	
NPLD	(\$500)	
Taxes	(\$370)	
Volunteer Communication	\$0	
Pelican day	(\$300)	
Annual Meeting	(\$300)	
Honeysuckle hack	(\$250)	
Equipment* Reserved funds	(\$1,500)	
Total		(\$12,920)
Grand Total		(\$2,120)



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End of year estimated Total: \$ -2,120.00

Expenditure Breakdown

Expenditure Breakdown	Percentage
Program/Projects	75%
Fundraising	20%
Administrative costs	5%