



**Greenway Network, Inc.
Working Budget
All figures are approximate
January 1, 2016 to December 31, 2016**

Income:	Project/Programs	\$16,000.00	
	Membership	\$ 800.00	
	Fundraising:		
	Race for the Rivers	\$ 6,000.00	
	MO Enviro Fund	\$ 1,000.00	
	Other Donations	\$ 1,000.00	
			<u>\$24,800.00</u>
Expenditures:	Projects/Programs	\$30,000.00	
	Fundraising:		
	Race for the Rivers	\$ 1,000.00	
	Administrative Costs	\$ 2,400.00	
			<u>\$ 33,400.00</u>
End of year estimated Total:			<u>\$ -8,600.00</u>

Expenditure Breakdown

Programs/Projects:	90.0%
Fundraising:	3.0%
Administrative costs:	7.0%