## Greenway Network, Inc Working Budget All figures are approximate January 1, 2015 to December 31, 2015

INCOME:	Project/Programs	\$16,000.00
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Membership \$ 700.00

Fundraising:

Race for the Rivers \$ 4,000.00 EarthShare of MO \$ 1,000.00 Other Donations \$ 500.00

<u>\$22,000.00</u>

**Expenditures:** Projects/Programs \$25,000.00

Fundraising:

Race for the Rivers \$ 1,000.00

Administrative Costs:

Telephone \$ 450.00 Rent \$ 2,500,00 Insurance \$ 1,500.00 Paypal \$ 360.00 Taxes \$ 360.00

\$**31,070.00** 

End of year Estimated Total: \$-8870.00

## **Expenditure Breakdown**

Program/Projects: 81% Fundraising: 3% Administrative costs: 16%