



**Greenway Network, Inc.**  
**Working Budget**  
**All figures are approximate**  
**January 1, 2014 to December 31, 2014**

<b>Income:</b>	Project/Programs	\$12,500.00
	Membership	\$ 700.00
	Fundraising:	
	Race for the Rivers	\$ 4,000.00
	Earthshare of MO	\$ 1,000.00
	Other Donations	\$ 500.00
		<b><u>\$18,700.00</u></b>
<b>Expenditures:</b>	Projects/Programs	\$19,000.00
	Fundraising:	
	Race for the Rivers	\$ 1,000.00
	Administrative Costs:	
	Telephone-	\$ 450.00
	Rent-	\$ 2,400.00
	Insurance-	\$ 1,500.00
	Paypal-	\$ 360.00
	Taxes-	\$ 360.00
		<b><u>\$25,070.00</u></b>
<b>End of year estimated Total</b>		<b><u>\$ -8,370.00</u></b>

**Expenditure Breakdown**  
Programs/Projects: 76%  
Fundraising: 4%  
Administrative costs: 20%