



Greenway Network, Inc.
Working Budget
All figures are approximate
January 1, 2012 to December 31, 2012

Income:	Project/Programs	\$16,000.00	
	Membership	\$ 700.00	
	Fundraising:		
	Race for the Rivers	\$ 4,000.00	
	Quilt Sales	\$ 200.00	
	Earthshare of MO	\$ 1,000.00	
	Other Donations	\$ 500.00	
			<u>\$22,400.00</u>
Expenditures:	Projects/Programs	\$18,000.00	
	Fundraising:		
	Race for the Rivers	\$ 5,000.00	
	Quilt supplies	\$ 100.00	
	Administrative Costs:		
	Telephone-	\$ 450.00	
	Rent-	\$ 2,400.00	
	Internet/Web-	\$ 340.00	
	Insurance-	\$ 100.00	
	Paypal-	\$ 360.00	
	Taxes-	\$ 350.00	
			<u>\$27,100.00</u>
End of year estimated Total:			<u>\$- 2,700.00</u>

Expenditure Breakdown

Programs/Projects: 66%

Fundraising: 19%

Administrative costs: 15%